

**IDEAL COLLEGE OF ARTS AND SCIENCES**

*(A.P. Govt. Aided. Autonomous & NAAC B++)*

**Dr P.V.N.RAJU VIDYAPRANGANAM**

**Samalkot Road, KAKINADA**

**FINANCE COMMITTEE**

**RESOLUTIONS**

**FOR THE YEAR**

**2016-2017**

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**IDEAL COLLEGE OF ARTS AND SCIENCES**  
**(A.P.Govt., Aided, Autonomous & NAAC B<sup>++</sup>)**  
**Dr.P.V.N.RAJU VIDYAPRANGANAM**  
**Samalkot Road – Kakinada**

**Budget for 2016-2017**

1. Fees Schedule : For Tuition Fees  
For Examination Fees  
For Practical Examination
2. Budget for Tuition Fees
3. Budget for Examination Fees
4. Budget for Autonomous Grants from the U.G.C.

Approved

S. Padmalatha  
7/12/2015

*P. C. S. J.*  
Secretary & Correspondence  
Governing Body  
Ideal College of Arts & Sciences  
KAKINADA

M. V. S. N. Swamy

*Ramadevi*  
7/12/2015  
PRINCIPAL  
IDEAL COLLEGE OF ARTS & SCIENCES (A)  
(A.P. Govt. Aided, Autonomous & NAAC B<sup>++</sup>)  
"Dr. P. V. N. Raju Vidyapranagam"  
Samalkot Road, KAKINADA-533 004

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PRESIDENT  
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**Schedule of Fees for the year 2016-2017**  
**(Tuition Fees & Examination Fees)**

**Tuition Fees :**

I Year B.A., B.Sc., B.Com., 600 per Semester per Student

II Year B.A., B.Sc., B.Com., 600 per Semester per Student

III Year B.A., B.Sc., B.Com., 600 per Semester per Student

**EXAMINATION FEE DETAILS**

Sl.No	Semester	Course			
		B.Sc.,		B.A.	B.Com
		MPC	BZC		
1	I	850	850	750	750
2	II	750	750	750	750
3	III	850	850	750	750
4	IV	750	750	750	750
5	V (425+650+1000)	2075	2075	2075	2075
6	VI	425	425	425	425

II Semester MPC (2 Practicals) Each Practical 50/-

II Semester BZC (3 Practicals) Each Practical 50/-

IV Semester MPC (2 Practicals) Each Practical 50/-

IV Semester BZC (3 Practicals) Each Practical 50/-

VI Semester MPC (4 Practicals) Each Practical 50/-

VI Semester BZC (6 Practicals) Each Practical 50/-

Science students each subject 50/- for Practical

Examination Fee	Provisional Certificate	Original Degree Certificate	= 2075
425	650	1000	

*B. Ramalingu*  
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**Estimate of Fees Collections 2016-2017**

Strength of Students	I Year	396
	II Year	361
	III Year	338
		-----
		1095
		-----

Estimated Tuition Fees Collections : 1095 x 600 x 2 = 13,14,000/-

**Examination Fees:**

**I) Theory Examination (I Year)**

B.Sc., (1600 X 196) = 3,13,600/-

BA & B.Com., (1500 X 200) = 3,00,000/-

**Theory Examination (II Year)**

B.Sc., (1600 X 168) = 2,68,800/-

BA & B.Com., (1500 X 193) = 2,89,500/-

**Theory Examination (III Year)**

B.Sc., (2500 X 155) = 3,87,500/-

BA & B.Com., (2500 X 183) = 4,57,500/-

TOTAL = 20,16,900/-

**II) Practical Examination Fees**

**a) Science Subjects Practicals**

I B.Sc., MPC II Semester 146 x 2 x 50 = 14,600/-

I B.Sc., BZC II Semester 50 x 3 x 50 = 7,500/-

II B.Sc., MPC IV Semester 143 x 2 x 50 = 14,300/-

II B.Sc., BZC IV Semester 25 x 3 x 50 = 3,750/-

III B.Sc., MPC VI Semester 130 x 4 x 50 = 26,000/-

III B.Sc., BZC VI Semester 25 x 6 x 50 = 7,500/-

73,650/-

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**GRAND TOTAL = 34,04,550/-**  
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*Ramalingam*  
 PRINCIPAL

*Ramalingam*  
 PRINCIPAL 7/12/2017

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**Budget for Examinations 2016-2017**

Particulars	Amount Rs. Ps	Particulars	Amount Rs. Ps
1. For Theory Examinations	2016900	I. Paper Setter Remuneration	200000
2. For Practical Examinations	73650	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	200000
		b) Invigilator Remuneration	200000
		b) Practical Examiner Remuneration	120000
		III. Marks Sheets, Hall Tickets & Examination Applications	80000
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	200000
		b) Stationary for Internals	50,000
		c) Stationary for Office	100,000
		V. Miscellaneous Covers	59550
		VI. Controllers Office Salaries	500000
		VII. Payment to A.U. for Marks lists + original degree certificates	381000
<b>Total</b>	<b>2090550</b>	<b>Total</b>	<b>2090550</b>

Approved.

*S. Padmavati*

7/12/2015

*P.C.C.*

Secretary & Correspondence  
Governing Body  
Ideal College of Arts & Sciences  
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*[Signature]*  
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**Budget for Tution Fees Collection Payments 2016-2017**

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. Estimated Collections from Tuition Fees Demand from the Students ( 1095 x 600 x2)	13,14,000	Salaries to the teaching staff and non-teaching staff as per Grant-in-Aid rules	13,14,000
<b>Total</b>	<b>13,14,000</b>	<b>Total</b>	<b>13,14,000</b>

Approved

S. Padma - Vahini  
7/12/2015

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M. V. S. N. Swamy

Principal  
12/2015  
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**Budget for U.G.C. Grants for Autonomous Colleges**  
**2016-2017**

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1. a) Guest Lecturers	40,000
a) Released	16,00,000	b) Visiting Faculty Honorarium	20,000
		2. Work Shops & Seminars	1,20,000
		3. Office & Lab Equipment	
		a) Lab Equipment	1,00,000
		4. Furniture for Office of Class Rooms & Others	1,00,000
		5. Library Equipment and Books	1,00,000
		6. Expenditure on meetings of BOS Board of Management etc.	1,50,000
		7. Honorarium to Controller of Examinations	96,000
		8. Renovation and repairs	8,00,000
		9. Extension Activities	50,000
		10. Other Miscellaneous Expenses	24,000
<b>Total</b>	<b>16,00,000</b>	<b>Total</b>	<b>16,00,000</b>

Approved

S. Padmavathi

7/12/2015

P. C. L.

Secretary & Correspondence  
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